



CLARKE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 936 | Grove Hill, AL 36451 | (251) 250-2155

Superintendent | Larry Bagley

Board Members | Sherry Barnes, Clinton Hawkins, Charlie Anderson, Thamus Douglas, Tara D. Moseley

By the Numbers

	Schools¹	7
	Students/ADM²	2,550
	Free & Reduced Lunch	52%
	Community Eligibility Program	55%
	Number of Route Buses³	52
	State-Funded Buses ⁴	100%
	Students Bused	1,417
	Full-Time Employees	368
	Teachers	163
	Principals/ Assistant Principals	13
	Counselors	6
	Librarians	7
	Other Certified Employees	8
	Support Personnel	171

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$1,758,734

Cost of One Month's
Operation⁵

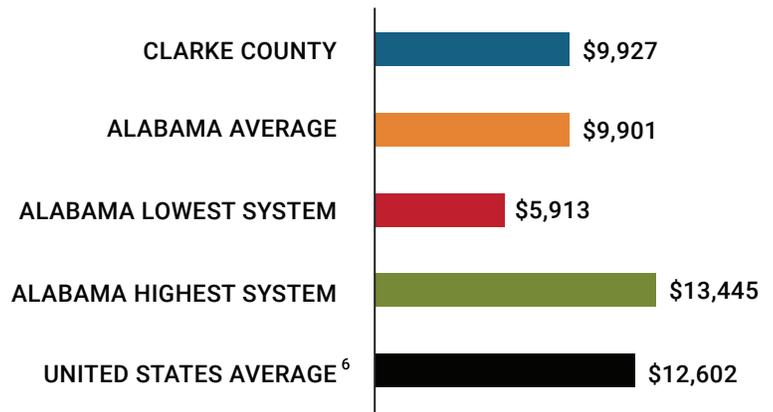


0.45

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Clarke County

Per Pupil Expenditures

Federal PPE Rank **25**

State PPE Rank **19**

Local PPE Rank **118**



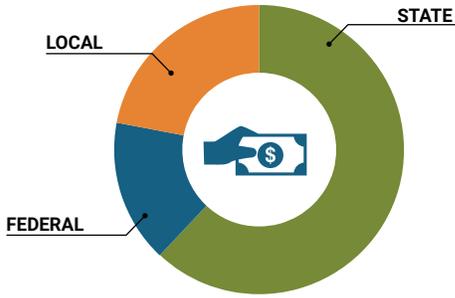
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 59

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$17,181,700	STATE	62%
\$4,323,130	FEDERAL	16%
\$6,071,520	LOCAL	22%
— \$2,659,930	Local 10-Mill Match	
\$3,411,590	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

\$265,993

School System Spending

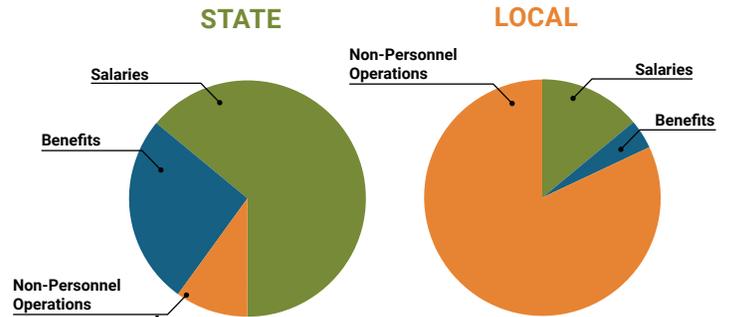
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$12,206,286	\$433,010
Benefits	\$4,926,124	\$121,603
Non-Personnel Operations	\$1,152,175	\$2,474,198
TOTAL	\$18,284,584	\$3,028,810

¹ Revenues and expenditures may contain nominal variances

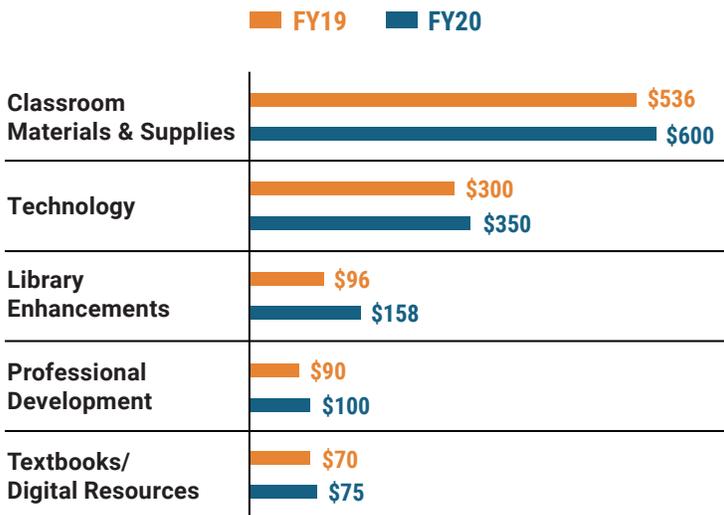
² Does not include debt service or capital outlay

³ Includes 10-mill match

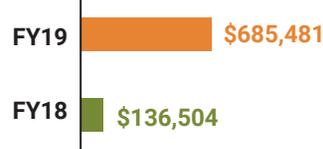


Only 6% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ \$26,976,723 **DEBT PER STUDENT \$10,578**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

@AlaSchoolBoards Facebook.com/AlabamaSchoolBoards